

Marton and Surrounds ICT Hub Charitable Trust Board

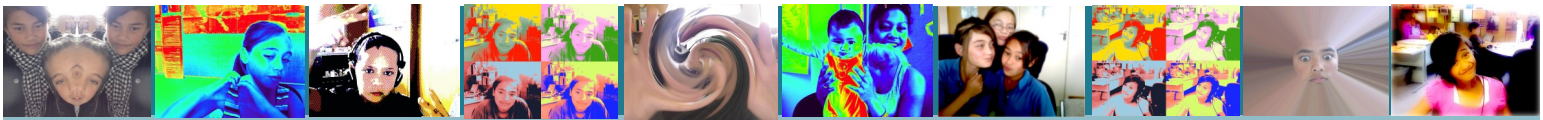


Computer in Homes graduation in May 2016 at Marton Junction School

From left: Mayor Andy Watson, Angela Coleman, Margueritas Malaetoa & Michelle Cameron, Principal of James Cook School

Annual Report for year from 1 July 2015 to 30 June 2016

Improving computer access and computer skills in our community

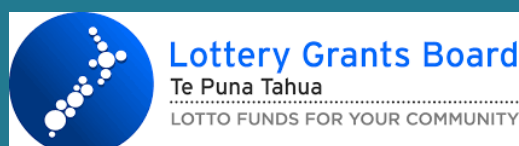


Tori Tuau talking about young people and social media at May 2016 CIH graduation

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A Big Thanks to



Acknowledgement of Funding

We acknowledge and thank the following organisations and individuals for their financial contributions and non-financial support:

JBS Dudding Trust for \$10,000

Whanganui Community Foundation for \$7,500

TG Macarthy Trust for \$10,000

Powerco Wanganui Trust for \$3,000

Rangitikei District Council's Community Initiatives Fund for \$4,000

COGS for \$3,000

NZ Lotteries Grant Board for \$10,000

Lion Foundation for \$7,540

In exchange for using the Hub for training and Civil Defence, the Rangitikei District Council covers all venue and broadband expenses at the Marton ICT Hub (valued at \$9,600)

Donations from individual Marton Hub users was \$1,077 (a lot for people without much money)

Damian Turner-Steele from Lynx Computing provided technical support and Rick Coleman worked on the Hub's website this year without payment

Volunteers at Marton ICT Hub

Sandra Stevens, Kim Smith, Desarae Rapana, Shannon Tauariki, Joanne Maraku, David Wagg, Ethan Russell and Aaryn Harper have between them supplied 2,360 volunteer hours (worth \$34,810 at minimum wage)

Volunteers at Ratana ICT Hub

Nada Hotu, Wes Hemi, Dana Puketohe and Arahi Hagger have provided many volunteer hours at Ratana



OUR GOAL

To address 'digital disadvantage'. We provide affordable and accessible services for adults and students without access to a computer or broadband internet at home. We also help people who have the money, but don't know what to buy or do not have the skills to use their computer or the internet.

TARGET AUDIENCE

Our target audience are people who are rural and isolated, young, older, low income, Maori or Pacifica.

WHAT ARE WE?

Marton has 12 and Ratana has 6 flash 21.5" iMac computers (with both Mac and Microsoft operating systems). We have headsets to reduce noise and also have printers, whiteboards, dataprojectors and screens.



The Team gets together at Christmas —Kim, Aaryn, Arahi, Heylie and her children, Des, Sandra, Puawai and Audry in the front

Digital Inclusion—why it matters?

Digital Inclusion ensures affordable and equal access to technology, and ICT skills, are available to all members of our community irrespective of income, ability or disadvantage.

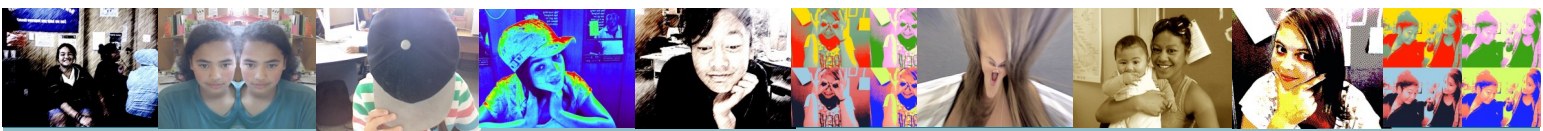
Our society is already unequal, but the evidence is that it is the most economically and socially excluded (with poor skills, poor health and low incomes) who are now also missing out on digital access. UK statistics are that of those missing out, 40% are over 65, 40% are unemployed without children and 20% are families with children. As the government and businesses move more of their goods and services online, the disadvantage just grows and grows for the groups left behind.

It is not just having the broadband available in your area, it is whether you have the money to pay for it, or the skills to use the information.

Digital inclusion matters a great deal for individuals, for small businesses, for small charities. There are a variety of advantages of being online, ranging from an individual searching for a job, getting a job, a small business able to sell their products online, a small charity being able to raise donations and seek donations online.

Access to digital resources can save households significant amounts of money. The internet is also great for addressing social issues such as isolation, health & well-being and it supports economic growth.

Improving computer access and computer skills in our community



“The Hub in Blackwell Street, Marton to me offers a fantastic service/services for people wanting to further their knowledge in computer skills, or as a learner like me; 69yr male can begin to enjoy the pleasures computers offer us one and all.

In first meeting Angela Coleman (Marton Hub Manager) you are immediately drawn into her enthusiasm—of wanting you to enjoy some of the pleasures that computers and the modern world of science has to offer”
Paul, 69



Quotes from Marton Hub users

““Refreshing to enter a place that not only has helpful staff, but guidance is given with a friendly smile. Thank you for all your help with developing my business.”

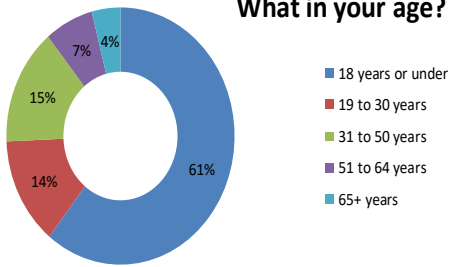
Jeanette, 50s

- * “Professional Friendly Support
- * Language is user friendly
- * One on one support more effective than a class situation
- * All equipment is up to date
- * Essential service in a community where there are unemployed and low paid family/whanau
- * It has definitely been a step up for me, starting a business locally, tapping into the Hub and its service
- * Central location is positive
- * Angela has a great reputation—if she doesn’t have an answer or solution she will find it for you.”

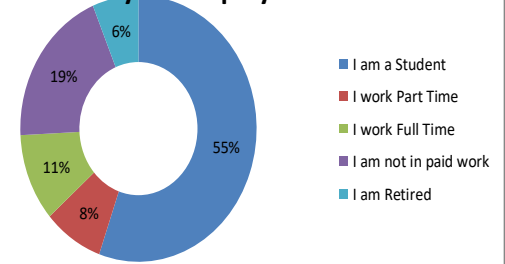
Jenny, 50s



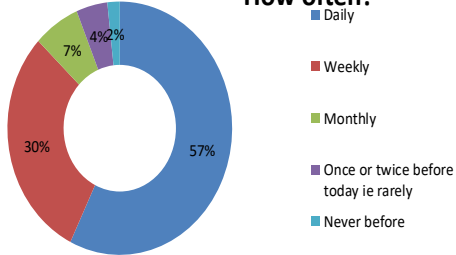
What is your age?



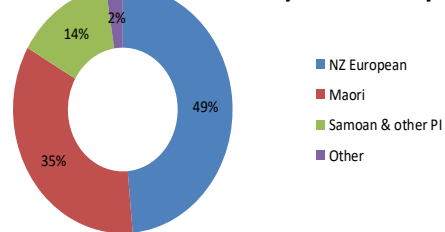
What is your employment status?



How often?



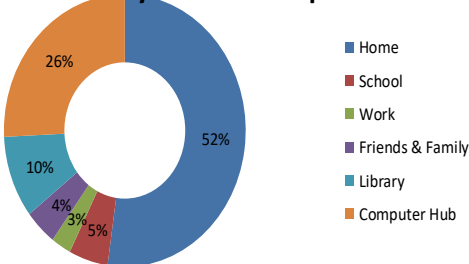
What is your ethnicity?



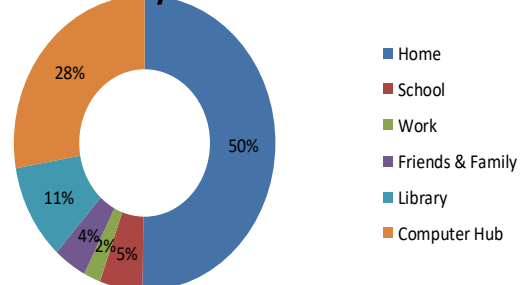
Who uses the Marton Hub?

In the last year we have had 3,563 attendances and 2,540 (71%) completed our online anonymous survey using a Google Form. Computers in Homes participants, RDC staff, and others with private bookings do not complete the survey.

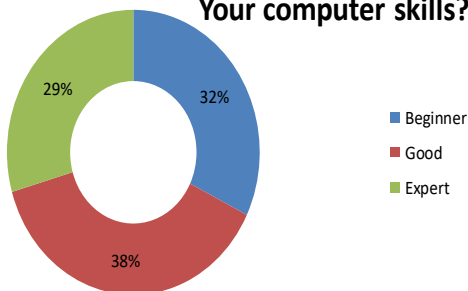
Where do you use a computer?



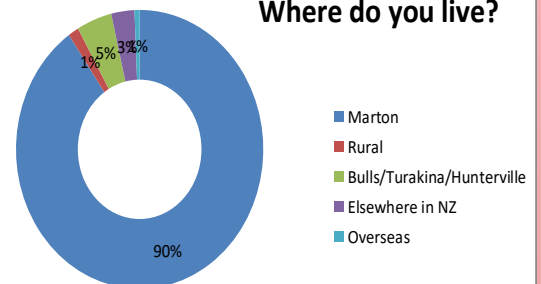
Where do you use the internet?



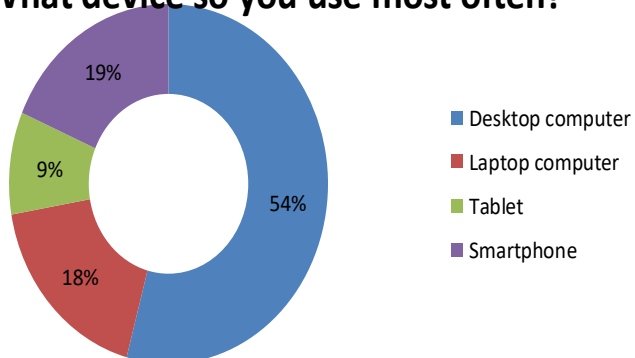
Your computer skills?



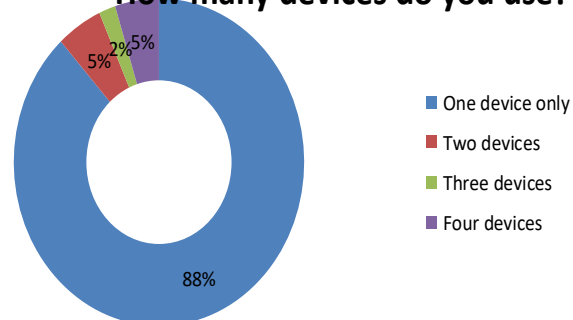
Where do you live?



What device so you use most often?



How many devices do you use?



At Marton it's 3,563 attendances for the year, with an estimate of say 1,000 at Ratana, that's about

4,500 attendances this year

Comparison with previous years:
6,000 Last year (4,344 at Marton and 1,500 at Ratana)

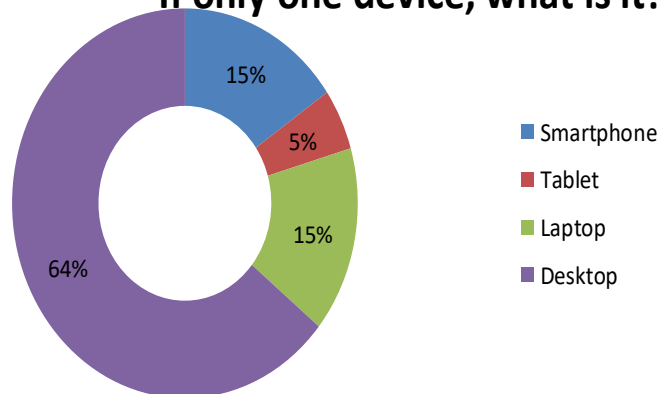
10,000 in 2013-14 (6,869 at Marton and 3,000 at Ratana)

13,000 in 2012-13 (9,415 at Marton and 3,618 at Ratana)

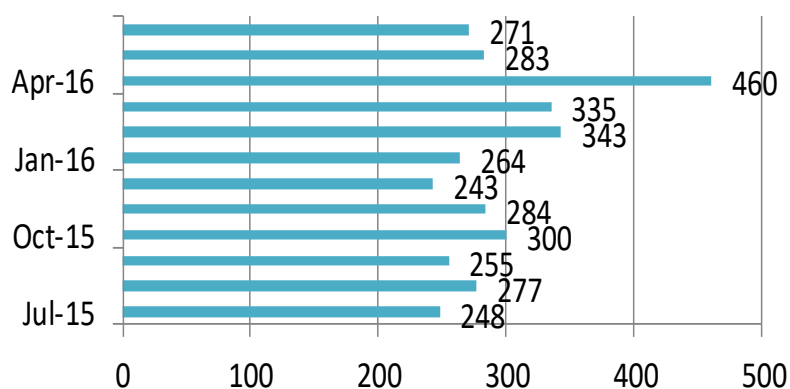
15,500 in 2011-12 (10,530 at Marton & 5,096 at Ratana)

and 10,000 in our first year (6,761 at Marton & 3,365 at Ratana)

If only one device, what is it?



Monthly Attendance at Marton Hub



Age

Under 18s are back up to 61%, after being 55% , 60% , 49% | 19 to 30yo are down to 14% after 17% & 22% , 31 to 50yo are back down at 15%, after 18% & 15% , 51-64 are down up again to 7% after 4% and 8% and 65+ are down to 4% after 5% & 6% .

Ethnicity

Last year, it was 37% European, 38% Maori and 21% Samoan. This year, it's 49% European, 35% Maori, 14% Samoan and 2 % other

Employment Status

Students are up again (50% to 55%), full time work is down (15% to 11%), part time work is the same (8%), not is paid work is down (21% to 19%), retired is the same (6%)

Access to Computer and Broadband

Having a home computer is up again from 44% to 52%, using one outside the home is down from 26% to 22% and only using the Hub is down from 30% to 26%.

Having broadband at home is up again from 40% to 50%, using one outside the home is down again from 28% to 22% and only using the Hub is down again from 32% to 28%



What do the stats say and how are they changing over the years?

What is most surprising is probably the consistency of the statistics over the last 5 years, with fairly minor shifts up and down. Overall attendance numbers continue down, with more people using our wifi or library computers next door. Rather than increasing raw numbers (ie children playing computer games) we focus our attention on the quality of learning opportunities for young and old or taking people to the next level, esp for study, work or business development. We are most proud of the number of mostly older people (although there are 20 and 30-somethings in this category too) who have never or very rarely used a computer —that's 45 people (2%) who have never used a computer and 114 (4%) who rarely use a computer ie once or twice before today.

A common scenario is helping those who want advice on what to purchase, or who have recently purchased or received a family laptop or tablet. We love turning them into competent users and dealing with those pesky error messages.

From Census 2013

65.1% of Rangitikei Households have Internet Access vs National Ave of **76.8%**

That makes us almost 12% below the National Average

Also, Government's goal for online transactions is 70% by 2017

Where will the unconnected go?



Who are we?



Volunteers—our best feature!

My own experience as a volunteer for various groups has led me to believe that there is a special quality that comes from services delivered by volunteers and my six years managing a volunteer team has reinforced that. A quick google search pinpoints the major benefits:

- connects you with others - making new friends and contacts, increasing social and relationship skills
- is good for your mind and body, including self confidence, sense of purpose, combats depression and helps you stay physically healthy
- can advance your career
- brings fun and fulfilment to your life

Researchers have even been able to measure increased happiness levels amongst people who volunteer regularly. Our Hub does all that, and a young couple from Holland, Tama and Carmen, who volunteered for us in 2014 for two months wrote about their experience. Tama had 2/3 of a degree in Computer Science from Leiden and a gift for sharing those skills, including Gimp & Blender at the Hub and Rangitikei College.

They talked about how inspirational it had been to work with us. In a letter they left to support our funding efforts, they said how beautiful it was to see someone walk out the door proudly, having learned how to solve their problem rather than just having the problem solved, and that a feeling of self-sufficiency is essential in feeling secure when people are flooded with new things. Tama and Carmen viewed the Hub as a cornerstone of the community and how without it, people would be disconnected who needed each other.

It's a precious and inclusive space here at the Hub, and inspiring to have outsiders see and share my own view. We are grateful for contributions great and small, whether keeping the computers or tea/coffee area clean and tidy, to volunteers with and without computer skills who ensure our door is open, but who all make the place a welcoming and helpful place to come with your computer problems. If the door is sometimes not open, because our volunteers have other commitments, then consider joining the team yourself.



Profile of Staff and Committee Members

1 July 2015 to 30 June 2016

Hub Trustees

Audrey Williams (from August 2012) is a Ratana resident and represents the Ratana Community Committee.

Gaylene Prince (from August 2012) is the Community & Leisure Services Team Leader for the Rangitikei District Council, responsible for the District Libraries in Marton, Bulls and Taihape.

Damian Turner-Steele (from December 2012) is the owner of Lynx Computing Ltd and works for the IT Department at the Rangitikei District Council. Damian has been Treasurer since February 2013 and Acting Chair since August 2013, and now Chair.

Dr David Pontin (from June 2014) Science teacher representing Rangitikei College.

Hub Staff

Puawai Hagger (Ratana Manager) arrived at Ratana thirty years ago and over the last fifteen years has worked as an Archivist with the Ratana Community and Church, collating and digitising its 1918 to 1940 history.

Angela Coleman (Marton Manager) returned to live in Marton seven years ago, to the town she grew up in, after 28 years away. As well as managing the Hub, Angela is Secretary of the Counselling Centre in Marton and Chair of Project Marton. She became the Attendance Advisor (previously Truancy Service) for the southern Rangitikei in February 2013.

Entity Structure

The Board has a minimum of 4 trustees, nominated by Ratana Community Board, Project Marton, Rangitikei District Council and Rangitikei College. They elect a Chair among themselves and appoint a Secretary and Treasurer among themselves or from non-trustee members. The governance board has a management contract with the Marton Hub Manager for 21 hours per week and where funds permit, will pay for Ratana Hub Management. All other support is provided on a voluntary basis.



Damian

Who are we?



Audrey



The full class of May 2016

Angela Coleman



Congratulations to John Proctor



And to Clare Lock

Marton Manager's Report

The Marton Hub has 12 iMac computers and serves a community of about 4,750 people, plus rural areas and surrounding towns such as Hunterville and Bulls. Puawai and I were recruited in August 2010 and this report covers our sixth year of operations, a huge achievement in itself.

We have continued to deliver 'Computers in Homes'. Since our trial in Nov 2013 we have run 5 classes. Parents complete 20 hours of training and in front of friends and family are given a certificate from the Mayor and take home a computer. CIH interviews families 12 months after graduation and has great information of the impact for these families (look for it online). For me, it's an honour to take these parents on a digital journey, preparing them to take their own children on a similar journey.

We have worked closely with Principals from two local primary schools, Vanessa Te Ua from Marton Junction and Michelle Cameron from James Cook. Our 5 classes have assisted 56 families and 138 children to get a computer in their home, where there was none before. I love it best when I get a 100% pass rate and our last one included 2 men for the first time, joining our mothers and grandmothers.

The Hub remains hugely reliant on our volunteers and they are our heart and soul. We were open 282 days this year (up on 259 last year), with one to one teaching on Thursday mornings. In our first year, volunteers delivered 665 hours, then 1,430 hours, 2,555, 2,028 and 2,978 hours. This year, 8 volunteers delivered 2,360 hours managing the Hub. That is an incredible contribution—at minimum wage, worth \$34,810. Our longest serving volunteer remains Kim Smith, who has been with us since July 2012 and supplied 332 hours this year. Joanne Maraku provided a whopping 847 hours only slightly down on last year, with Sandra Stevens and Desarae Rapana supplying about 450 hours each.

Our financial sustainability continues to improve, and we really deliver to our community. We are open six days a week, Mon to Sat, and with annual attendance down to 3,573, that's still 13 people using us each day we are open. Most people (3,000 or 84%) just use a computer, but during the year we have helped 364 (10%) to learn basic computer skills, and helped 12 job hunters.



Robina Gudopp, Andy Watson, Tanya White & Angela Coleman

Angela Coleman



Tanya White and her boys, excited about taking a computer home

Marton Manager's Report (page 2)

Six years after opening the Hub doors in November 2010, we are still here! Set-up funding, from the DIA allowed the Trust one manager in Marton for 21 hours per week and the same at Ratana. The Trust remains committed to paying the expenses from the Ratana Hub, but paying the salary stopped in Sept 2013, but an ex gratia payment was possible this year. The Marton Manager produces the written material and does all the funding applications that pay for both Hubs and remains a paid position. Puawai Hagger has continued at Ratana on an unpaid basis. She and husband Arahi continue to work tirelessly to support the Ratana Hub and bring the economic and other benefits to the Ratana morehu.

This year we raised just \$10 bookings income, and at \$25 per hour I have raised \$272.50 from private tuition in homes/businesses, mostly teaching Windows 10 or how to use a new tablet. Computers in Homes paid us \$1,775 and \$850 was raised from asset sales and \$513.38 interest. Hub users can have one hour free each day, but some use our concession cards and pay \$2 for any additional hours. Those that are learning new skills tend to be more generous with our donations jar (\$1,077 this year).

Our total user generated income is even more modest than usual (\$4,497.88), and we rely on grant and trust funding to cover our biggest expense which is staff. This year, I applied for \$80,799 to 10 agencies, and \$55,040 was raised (68%), by far our most successful year to date. For the second year in a row, we had more money in the bank at the end of year than the beginning ie \$28,617 to \$31,612, a \$2,995 increase in cash reserves, while last year it was an \$2,811 increase from \$25,806.

Computers are integral to modern life and the Hub strives to collaborate with other local groups to share the benefits of this wonderful facility. During the year we have collaborated with Youth Club, WINZ (helping job hunters), Creative Courtyard (where three of their people with intellectual disabilities come to the Hub once a week), and Project Marton.

Our hubs are not tied to any one segment of our population. We can focus on the needs of children, on the needs of older people, and meet the civil defence needs for our community. This multi-tasking is one of our best features and we will continue to support whoever wants to use either of our great community assets. You can see how this flexibility has allowed each hub to develop independently based on the knowledge and skills of its population base.

Puawai, Arahi and I attended the fifth NetHui 'The internet is everybody's business' held in Auckland in July 2015. IT moves along at a very fast rate and it again proved a great opportunity to network with others and to think and plan the Hubs' future strategic directions.

Ratana Manager's Report

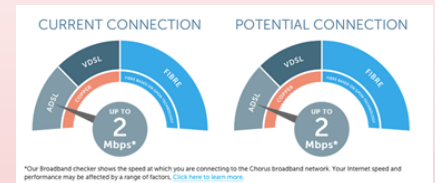


The Ratana Hub is located in the old Post Office next to the Marae. The six iMacs serve the Ratana township of 360 residents (with 2 shops, church & marae) as well as the surrounding Whangaeahu and Turakina districts. It incorporates a radio station, recording studio, graphic design software, green room and digital archives.

Ratana is a unique community in that it is the largest Ahi Kaa (lived on marae) in NZ and one of three national marae. It is the mecca of the Ratana Established Church of NZ, holding the temple and administration HQ for 60K adherents, and celebrates

its 100th anniversary in 2018.

Puawai has battled for quality broadband access at Ratana since 2010, at local, national & international level. In 2015-16 contributing to RDC Digital Enablement Plan, NetHui Maori Meetup, Digital Maori Forum, Spectrum Management, National Digital Forum, Ta Mana Raraunga & 2016 Indigenous (IDX) conference as guest speaker in Sydney.



Puawai as elected Ratana Technology Representative has been passed by Hui Whakapumau to 'Bring fibre cabling into Manuao' and seek funding that will bring the school's fibre cable another 168 metres through a trench to the marae admin block, which is 55m long containing 12 office spaces. With fibre broadband, economic sustainability can uplift a 100 year old freezing worker mentality, which will attract university graduates returning to Ratana for employment choices that are only possible with quality access to the internet.

The Ratana Hub is the window into the bigger picture of unlocking the value of information through new technologies enabling e-commerce and e-communication. 2.5% of the total Maori workforce is employed in ICT. Statistically Maori are less likely to use the internet to run a business from home. Ratana Hub supports projects that catalyze and advance capabilities of its users and its surrounding community.

Puawai Hagger



Rei Sciacia, Arahī and Puawai at Indigenous Digital Excellence IDX Conference in Sydney in April 2016

Te Hāhi o te Mōrehu Global Network

The purpose of the Morehu Global Network, is to spiritually and physically connect through the use of technology. ALL peoples whom abide with Jehovah Lord of Hosts and trust he will watch over us always and guide us in our work, in our travels and in our thoughts; and in all our duties, proceed with reverence, in Faith and in truth before Jehovah, the Father, the Son, the Holy Spirit, and their Faithful Angels, for thereby all our labour shall flourish and bear fruit.



Improving computer access and computer skills in our community

Annual Statements of Financial Performance and Financial Position



AUDITOR'S REPORT

To the Members and Trustees of the Marton and Surrounds ICT Hub Charitable Trust

I have audited the financial reports on pages 1 to 4. The financial report provides information about the past financial performance of the Trust and its financial position as at 30 June 2016. This information is stated in accordance with the accounting policies set out on page 4.

The Trustee's Responsibilities

The Trustees are responsible for the preparation of the financial report, which fairly reflects the financial position as at 30 June 2016, and the results of operations and cash flows for the year ended on that date.

Auditor's Responsibilities

It is my responsibility to express an independent opinion on the financial report presented by the Trustees and report my opinion to you.

Basis of Opinion

An audit includes examining, on a test basis, evidence relevant to the amounts and disclosures in the financial report. It also includes assessing:

- The significant estimates and judgements made by the Trustees in the preparation of the financial report, and
- Whether the accounting policies are appropriate to the Trust's circumstances, consistently applied and adequately disclosed.

I conducted my audit in accordance with New Zealand Auditing Standards. I planned and performed my audit so as to obtain all the information and explanations which I considered necessary in order to provide me with sufficient evidence to obtain reasonable assurance that the financial report is free from material misstatements, whether caused by fraud or error. In forming my opinion I also evaluated the overall adequacy of the presentation of information in the financial report.

Other than in my capacity as auditor I have no relationship with or interests in the Marton and Surrounds ICT Hub Charitable Trust.

Unqualified Opinion

I have obtained all the information and explanations I have required.

Annual Statements of Financial Performance and Financial Position

In my opinion, the Statement of Receipts and Payments and Resources and Commitments respectively give an accurate view of the financial position of the Marton and Surrounds ICT Hub Charitable Trust as at 30 June 2016 and the results for the year ended on that date.

My audit was completed on 4th October 2016 and my unqualified opinion is expressed at that date.



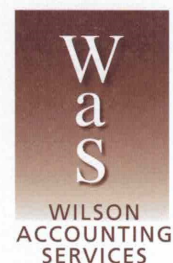
Angela Hobden BCom.CA.
Paraparaumu Beach
4th October 2016

Annual Statements of Financial Performance and Financial Position

THE MARTON AND SURROUNDS ICT HUB CHARITABLE TRUST

STATEMENT OF RECEIPTS AND PAYMENTS

FOR THE YEAR ENDING 30th JUNE 2016



<u>2015</u> \$		<u>Note</u>	<u>2016</u> \$	<u>2016</u> \$
	<u>OPERATING RECEIPTS</u>			
39,478	Donations, fundraising & other similar receipts	2	56,117	
5,161	Receipts from providing goods or services	2	2,257	
927	Interest, dividends & investment income receipts	2	513	
<u>45,566</u>	TOTAL OPERATING RECEIPTS			<u>58,887</u>
	<u>Less OPERATING PAYMENTS</u>			
28,170	Volunteer and employee related payments	3	37,209	
8,123	Payments related to providing goods & services	3	7,593	
<u>36,293</u>	TOTAL OPERATING PAYMENTS			<u>44,802</u>
\$ 9,273	OPERATING SURPLUS/(DEFICIT)			\$ 14,085
	<u>CAPITAL RECEIPTS</u>			
750	Receipts from the sale of resources			1,100
	<u>CAPITAL PAYMENTS</u>			
7,662	Purchase of resources	3	11,740	
\$ 2,361	Increase/(Decrease) in Bank Accounts & Cash			\$ 3,445
25,806	Bank accounts and cash at beginning of the financial year			28,167
\$ 28,167	Bank accounts and cash at end of the financial year			\$ 31,612
	REPRESENTED BY:-			
2,885	Westpac - Cheque Account		1,403	
25,732	Westpac - Savings Account		30,209	
\$ 28,617	TOTAL BANK ACCOUNTS & CASH AT END FINANCIAL YEAR			\$ 31,612



CHARTERED ACCOUNTANTS
AUSTRALIA • NEW ZEALAND

The financial statements should be read in conjunction with the notes on pages 3 and 4 and the attached audit report.

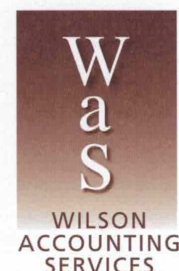
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Annual Statements of Financial Performance and Financial Position

THE MARTON AND SURROUNDS ICT HUB CHARITABLE TRUST

STATEMENT OF RESOURCES AND COMMITMENTS

AS AT 30th JUNE 2016



<u>2015</u>	<u>Note</u>	<u>2016</u>	<u>2016</u>
\$		\$	\$

SCHEDULE OF RESOURCES

	Bank accounts and cash	
28,617	From Statement of Receipts and Payments	31,612

	Other Resources	
61,490	Plant & Equipment as per Schedule below	66,954

SCHEDULE OF COMMITMENTS

SCHEDULE OF OTHER INFORMATION

PROPERTY, PLANT AND EQUIPMENT SCHEDULE

	<u>Date</u>	<u>Cost</u>	<u>Open Bk Value</u>	<u>Addn/ (Sales)</u>	<u>Depr Rate</u>	<u>Years Depr</u>	<u>Accum Depr</u>	<u>Close Bk Value</u>
<u>PLANT & EQUIPMENT</u>								
3x Round Tables	Mar-10	2,947	2,947		DV	-	-	2,947
10 x iMac 21.5"	Apr-10	24,612	24,612	(1,100)	DV	-	-	20,510
<i>Originally purchased 12 - 2 since sold</i>								
13x EVO Chairs	May-10	2,834	2,834		DV	-	-	2,834
MacBook Pro	May-10	1,606	1,606		DV	-	-	1,606
Apple iMac 20"	<i>written off</i>	539	539	(539)	DV	-	-	-
8x Avant Chairs	Oct-10	569	569		DV	-	-	569
MacBook 13"	Oct-10	1,472	1,472		DV	-	-	1,472
Viewsonic Projector	<i>written off</i>	1,635	1,635	(1,635)	DV	-	-	-
HP Colour LaserJet	Nov-10	708	708		DV	-	-	708
4x iMac 21.5"	Mar-13	7,716	7,716		DV	-	-	7,716
1x Apple iPad	Mar-13	579	579		DV	-	-	579
20 Philips H/Phones	Mar-14	606	606		DV	-	-	606
4 x iMac's	Mar-14	8,005	8,005		DV	-	-	8,005
4x Apple iMac 21.5"	Feb-15	7,662	7,662		DV	-	-	7,662
5 x iMac 21.5"	Feb-16	11,145		11,145	DV	-	-	11,145
Teardrop Flag/Stand	Jun-16	595		595	DV	-	-	595
		73,230	61,490	8,466		-	-	66,954
Less Sold Assets		(4,102)						
Assets written off		(2,174)						
TOTAL ASSETS		66,954	61,490	8,466		-	-	66,954

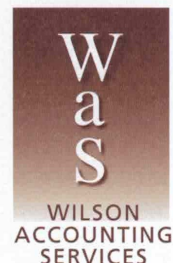


CHARTERED ACCOUNTANTS
AUSTRALIA • NEW ZEALAND

The financial statements should be read in conjunction with the notes on pages 3 and 4 and the attached audit report.

Page 2 of 4

Annual Statements of Financial Performance and Financial Position



THE MARTON AND SURROUNDS ICT HUB CHARITABLE TRUST

NOTES TO THE PERFORMANCE REPORT

FOR THE YEAR ENDING 30th JUNE 2016

1 ACCOUNTING POLICIES

BASIS OF PREPARATION

The Marton and Surrounds ICT Hub Charitable Trust was set up under a Deed of Trust dated 28th July 2010. The Trust was incorporated under the Charitable Trusts Act 1957 on 8th September 2010 and registered as a charitable entity under the Charities Act 2005 on 17th February 2011.

The Trust is permitted by law to apply PBE SFR-C (NFP) Public Entity Simple Format Reporting - Cash (Not for Profit) and has elected to do so. All transactions are reported in the Statement of Receipts and Payments and related Notes to the Performance Report on a cash basis.

GOODS AND SERVICES TAX

The Trust is not registered for GST therefore all amounts recorded in the Performance report are inclusive of GST.

2 ANALYSIS OF RECEIPTS

		2015 \$	2016 \$
<u>Receipt Item</u>	<u>Analysis</u>		
Donations, fundraising and other similar receipts	Donations	1,697	1,077
	Internal Affairs - COGS Grant	774	3,000
	JBS Dudding Trust	8,000	10,000
	Lion Foundation	-	7,540
	NZ Lotteries Grant Board	5,000	10,000
	Powerco Wanganui Trust	3,000	3,000
	Pub Charity Limited	4,008	-
	RDC - Community Initiatives Grant	2,000	4,000
	TG Macarthy Trust	5,000	10,000
	Whanganui Community Foundation	9,999	7,500
	Total	39,478	56,117
Receipts from providing goods or services	Computers in Homes	4,576	1,775
	Facility Hire - Marton	160	10
	Professional Fees	375	272
	Sundry (sale old components)	50	200
		5,161	2,257
Interest, dividends and other investment income receipts	Interest Received - Net	927	513

3 ANALYSIS OF PAYMENTS

Volunteer and employee related payments	Training & Development	170	1,509
	Training & Development - Volunteers	700	400
	Wages - Marton Hub Manager	27,300	27,300
	Wages - Ratana	-	8,000
		28,170	37,209



CHARTERED ACCOUNTANTS
AUSTRALIA - NEW ZEALAND

The financial statements should be read in conjunction with the attached audit report.

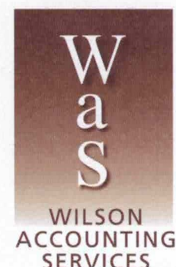
Page 3 of 4

Annual Statements of Financial Performance and Financial Position

THE MARTON AND SURROUNDS ICT HUB CHARITABLE TRUST

NOTES TO THE PERFORMANCE REPORT - CONTINUED

FOR THE YEAR ENDING 30th JUNE 2016



		2015 \$	2016 \$
Payments related to providing goods and services	Accountancy Fees	518	575
	Advertising	-	240
	Audit Fees	230	230
	Computer expenses	190	1,302
	Electricity - Ratana	725	702
	General	651	852
	Printing and Stationery	1,888	824
	Rent - Marton	69	-
	Rent - Ratana	1,296	1,196
	Repairs and Maintenance - Marton	210	-
	Telephone, Tolls & Internet - Ratana	2,346	1,672
		<u>8,123</u>	<u>7,593</u>
Capital payments	Purchase Computers	7,662	11,145
	Purchase Tear Drop Flag	-	595
		<u>7,662</u>	<u>11,740</u>

4 RELATED PARTY TRANSACTIONS

Description of Related Party Relationship	Description of the Transaction		
Angela Coleman is a Non-Trustee member	Provide Management Services	27,300	27,300
<i>In kind services are provided by the following businesses and individuals with estimated values for 2016 of:-</i>			
Rangitikei District Council	Marton Venue & broadband expenses		9,600
Rick Coleman (Angela's brother)	Website Development		1,500
Puawai Hagger (Non-Trustee Member)	Ratana Management		8,000
Damian Turner-Steele (Chair/Treasurer)	Technical Support		8,000



CHARTERED ACCOUNTANTS

The financial statements should be read in conjunction with the attached audit report.

OUR KAUPAPA

The big divide is no longer just a digital divide, it's a motivational divide. Who has the motivation to take advantage of the tools that are out there? (Thomas L. Friedman).

The computer is the best self-learning tool ever invented. Once you have learned the basics, you just need to Google your problem (using the correct terms) and watch a You Tube clip until you have learned the new skill. If you have the motivation to learn, then our Hubs are here to help you find those resources that are available to all, free of charge ... Google the Khan Academy or TED talks or Harvard University to be inspired.

If you have a problem that you can't fix or a curiosity to know more, then come to our Hubs. Most people learn new digital skills from a combination of trial-and-error strategies along with an "elbow-to-elbow" friend who offers appropriate help and support when needed. To accommodate often busy lives, and to be there when the motivation strikes, adults need flexible, short-term and drop-in centres, catered to their needs, where they can explore and learn, supported by knowledgeable and supportive assistants who offer just-in-time learning strategies. We don't know everything, but are willing to sit with you to figure out the problem together. We can share what we have learned about the latest development, but will do all we can to make ourselves redundant, so that you can do it yourself next time.

That's what we provide!



Improving computer access and computer skills in our community

Marton and Surrounds ICT Hub Charitable Trust Board

Marton ICT Hub
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Behind Marton Library
Marton 4710
Ph 06 327 0092
Mob 021 1234 727
Email: marton.ict.hub@gmail.com

Ratana ICT Hub
4 Taihauauru St
Ratana 4581

Ph: 06 342 6995
Mob: 027 231 9050
Facebook: [Ratana.ICT.Hub](https://www.facebook.com/Ratana.ICT.Hub)

Incorporated Society since 10 September 2010 (2540216)

Registered Charity since 17 February 2011 (CC46184)

Bank Details: Westpac, Marton 03 0683 0209259 000

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