

Marton and Surrounds ICT Hub Charitable Trust Board

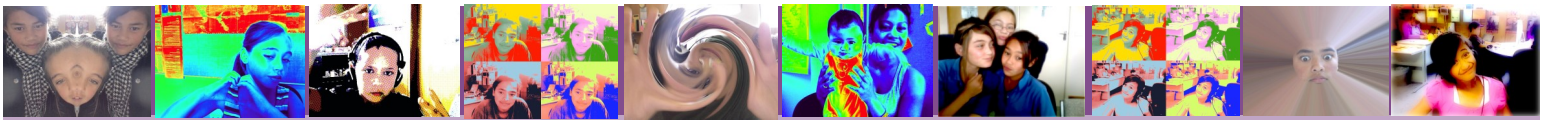


Computer in Homes graduation in October 2014 at Marton Junction School

From left: Vanessa Te Ua, Nora Karehana, Andy Watson & Angela Coleman

Annual Report for year from 1 July 2014 to 30 June 2015

Improving computer access and computer skills in our community



Welcome to Marton Junction School for
October 2014 graduation ceremony

Contents



Entertainment at October 2014
graduation

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A Big Thanks to



Acknowledgement of Funding

We acknowledge and thank the following organisations and individuals for their financial contributions and non-financial support:

JBS Dudding Trust for \$8,000

Whanganui Community Foundation for \$9,999

TG Macarthy Trust for \$5,000

Powerco Wanganui Trust for \$3,000

Rangitikei District Council's Community Initiatives Fund for \$2,000

COGS for \$1,000

NZ Lotteries Grant Board for \$5,000

Pub Charity for \$4,008

In exchange for using the Hub for training and Civil Defence, the Rangitikei District Council covers all venue and broadband expenses at the Marton ICT Hub (valued at \$9,600)

Donations from individual Marton Hub users was \$1,697
(a lot for people without much money)

Damian Turner-Steele from Lynx Computing provided technical support and Rick Coleman worked on the Hub's website this year without payment

Volunteers at Marton ICT Hub

Sandra Stevens, Kim Smith, John Allen, Desarae Rapana, Kevin Field, Shannon Tauariki, Aimee Burkin, Joanne Maraku, David Wagg, Ethan Russell and Michelle Durie have between them supplied 2,978 volunteer hours (worth \$42,430 at minimum wage)

Volunteers at Ratana ICT Hub

Nada Hotu, Wes Hemi, Dana Puketohe, Wiremu Meremere and Arahi Hagger have provided many volunteer hours at Ratana



OUR GOAL

To address 'digital disadvantage'. We provide affordable and accessible services for adults and students without access to a computer or broadband internet at home. We also help people who have the money, but don't know what to buy or do not have the skills to use their computer or the internet.

TARGET AUDIENCE

Our target audience are people who are rural and isolated, young, older, low income, Maori or Pacifica.

WHAT ARE WE?

Marton has 12 and Ratana has 6 flash 21.5" iMac computers (with both Mac and Microsoft operating systems). We have headsets to reduce noise and also have printers, whiteboards, dataprojectors and screens.



The Marton Team—Aimee, Kevin, Des, Kim, Jacynnda, Sandra, Jo, Shannon and baby

Digital Inclusion—why it matters?

Digital Inclusion ensures affordable and equal access to technology, and ICT skills, are available to all members of our community irrespective of income, ability or disadvantage.

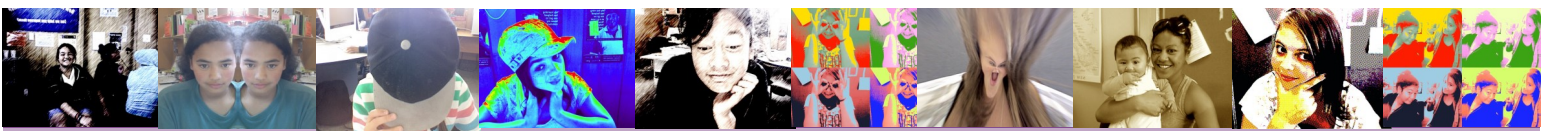
Our society is already unequal, but the evidence is that it is the most economically and socially excluded (with poor skills, poor health and low incomes) who are now also missing out on digital access. UK statistics are that of those missing out, 40% are over 65, 40% are unemployed without children and 20% are families with children. As the government and businesses move more of their goods and services online, the disadvantage just grows and grows for the groups left behind.

It is not just having the broadband available in your area, it is whether you have the money to pay for it, or the skills to use the information.

Digital inclusion matters a great deal for individuals, for small businesses, for small charities. There are a variety of advantages of being online, ranging from an individual searching for a job, getting a job, a small business able to sell their products online, a small charity being able to raise donations and seek donations online.

Access to digital resources can save households significant amounts of money. The internet is also great for addressing social issues such as isolation, health & well-being and it supports economic growth.

Improving computer access and computer skills in our community



“I have used the expertise of the Hub Volunteers on previous occasions and have always been happy with the results. Today was no exception and thanks to Dave my query was answered. Thank you.” (Dusty, 80s)



Quotes from Marton Hub users

“Come along and join us!! The Hub is a friendly relaxed supportive place to learn and enhance your computer skills—be it basic, medium or advanced. Stay for an hour, or all day, enjoy a coffee, have a laugh while you learn. Angela and Dave and their team of volunteers are so welcoming and helpful. Angela’s encouragement has given me in particular, confidence and motivation and being an older person that is invaluable. The pleasure one feels when understanding clicks and it all comes together, is such an achievement and a buzz. Thank you Angela, Dave, the Hub—much appreciated.
(Hazel, 60s)

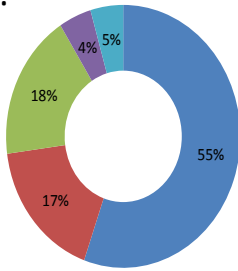
“Friendly staff, very helpful, friendly environment, excellent technology ie Apple PC, easy + simple registration to access computers, access to hot beverage stand a bonus at a reasonable cost
☺ (Riki, 40s)

“I think the Hub is a great idea. I have, as a very average user of computers, a great admiration for their service in helping me cope with IT. To Joan, Patrick, Kevin, Aimee, Desarae, Kim and Ethan, thank you for your good service and tolerance!” (John, 50s)



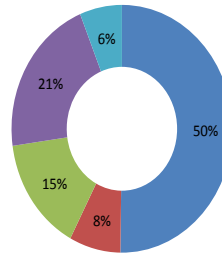
What is your age?

- 18 years or under
- 19 to 30 years
- 31 to 50 years
- 51 to 64 years
- 65+ years



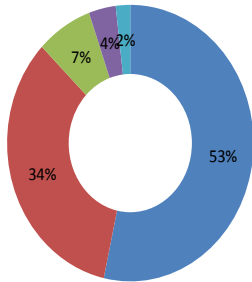
What is your employment status?

- I am a Student
- I work Part Time
- I work Full Time
- I am not in paid work
- I am Retired



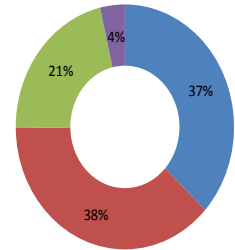
How often do you use a computer?

- Daily
- Weekly
- Monthly
- Once or twice before today ie rarely
- Never before



What is your ethnicity?

- NZ European
- Maori
- Samoan
- Other

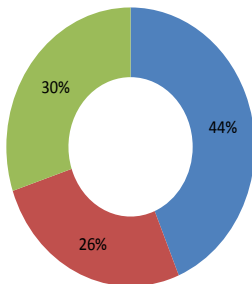


Who uses the Marton Hub?

In the last year we have had 4,344 attendances and 3,367 (78%) completed our online anonymous survey using a Google Form. We missed the Computers in Homes and the RDC staff, and a few others.

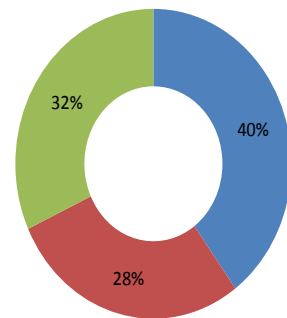
Where do you use a computer?

- At my home
- At work, school, friends & family or library
- I mostly use the Computer Hub



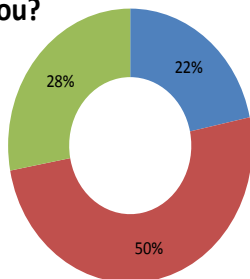
Where do you use internet?

- At my home
- At work, school, friends & family or library
- I mostly use the Computer Hub



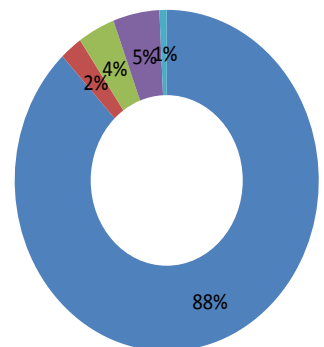
How good are you?

- Beginner
- Good
- Expert



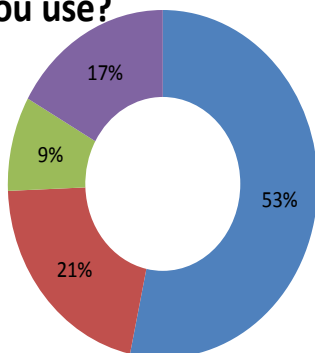
Where do you live?

- Marton
- Rural
- Bulls/Turakina/Hunterville
- Elsewhere in NZ
- Overseas



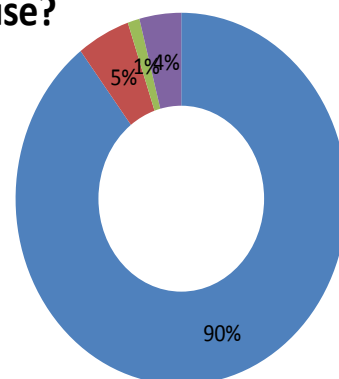
What device do you use?

- Desktop computer
- Laptop computer
- Tablet
- Smartphone



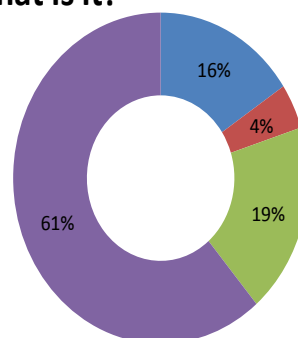
How many digital devices do people use?

- One device only
- Two devices
- Three devices
- Four devices



If one device, what is it?

- Smartphone
- Tablet
- Laptop
- Desktop

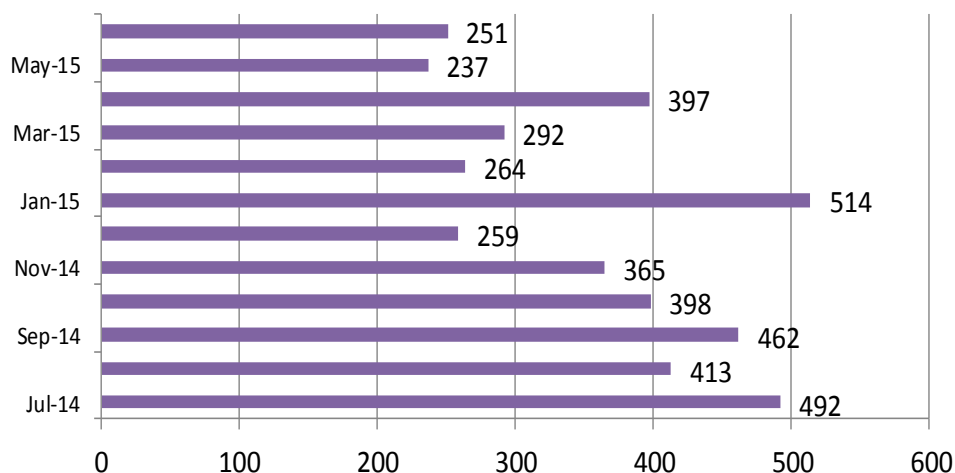


At Marton it's 4,344 attendances for the year, with an estimate of say 1,500 at Ratana, that's about

6,000 attendances this year

Comparison with previous years:
 10,000 last year (6,869 at Marton and 3,000 at Ratana)
 13,000 previous year (9,415 at Marton and 3,618 at Ratana)
 15,500 the year before (10,530 at Marton & 5,096 at Ratana)
 and 10,000 in our first year (6,761 at Marton & 3,365 at Ratana)

Monthly Attendance at Marton Hub



Age

Under 18s were down from 60% to 49% last year and now up to 55%, 19 to 30yo are down in last year from 22% to 17%, 31 to 50yo are up from 15% to 18%, 51-64 are down from 8% to 4% and 65+ are down from 6% to 5%.

Ethnicity

Last year it was 1/3 Maori, 1/3 Samoan (up from 14%) and 1/3 European. This year, it's 37% European, 38% Maori and 21% Samoan

Employment Status

Students are up again (46% to 50%), full time work is up (12% to 15%), part time work is the same (8%), not is paid work is down (26% to 21%), retired is down (8% to 6%)

Access to Computer and Broadband

Having a home computer is up from 35% to 44%, using one outside the home is down from 29% to 26% and only using the Hub is down from 36% to 30%.

Having boardband at home is up from 29% to 40%, using one outside the home is down from 30% to 28% and only using the Hub is down from 40% to 32%



What do the stats say and how are they changing over the years?

Overall numbers continue to move downwards, with more people using our wifi or library computers next door. Rather than increasing raw numbers (ie children playing computer games) we focus our attention on the quality of learning opportunities for young and old or taking people to the next level. We are most proud of the number of mostly older people (although there are 20 and 30-somethings in this category too) who have never or very rarely used a computer —that's 64 people (2%) who have never used a computer and 119 (4%) who rarely use a computer ie once or twice before today.

A common scenario is helping those who want advice on what to purchase, or who have recently purchased or received a family laptop or tablet. We love turning them into competent users and dealing with those pesky error messages.

From Census 2013

65.1% of Rangitikei Households have Internet Access vs National Ave of **76.8%**

That makes us almost 12% below the National Average

Also, Government's goal for online transactions is 70% by 2017

Where will the unconnected go?



Who are we?



Volunteers—our best feature!

My own experience as a volunteer for various groups has led me to believe that there is a special quality that comes from services delivered by volunteers and my five years managing a volunteer team has reinforced that. A quick google search pinpoints the major benefits:

- connects you with others - making new friends and contacts, increasing social and relationship skills
- is good for your mind and body, including self confidence, sense of purpose, combats depression and helps you stay physically healthy
- can advance your career
- brings fun and fulfilment to your life

Researchers have even been able to measure increased happiness levels amongst people who volunteer regularly. Our Hub does all that, and a young couple from Holland, Tama and Carmen, who volunteered for us in 2014 for two months wrote about their experience. Tama had 2/3 of a degree in Computer Science from Leiden and a gift for sharing those skills, including Gimp & Blender at the Hub and Rangitikei College.

They talked about how inspirational it had been to work with us. In a letter they left to support our funding efforts, they said how beautiful it was to see someone walk out the door proudly, having learned how to solve their problem rather than just having the problem solved, and that a feeling of self-sufficiency is essential in feeling secure when people are flooded with new things. Tama and Carmen viewed the Hub as a cornerstone of the community and how without it, people would be disconnected who needed each other.

It's a precious and inclusive space here at the Hub, and inspiring to have outsiders see and share my own view. We are grateful for contributions great and small, from Lx across the road who washes our dishes and keeps the tea/coffee area clean and tidy, to volunteers with and without computer skills, but who all make the place a welcoming and helpful place to come with your computer problems.





Damian

Who are we?



Audrey

Profile of Staff and Committee Members

1 July 2014 to 30 June 2015

Hub Trustees

Audrey Williams (from August 2012) is a Ratana resident and represents the Ratana Community Committee.

Gaylene Prince (from August 2012) is the Community & Leisure Services Team Leader for the Rangitikei District Council, responsible for the District Libraries in Marton, Bulls and Taihape.

Damian Turner-Steele (from December 2012) is the owner of Lynx Computing Ltd and works for the IT Department at the Rangitikei District Council. Damian has been Treasurer since February 2013 and Acting Chair since August 2013, and now Chair.

Dr David Pontin (from June 2014) Science teacher representing Rangitikei College.

Hub Staff

Puawai Hagger (Ratana Manager) arrived at Ratana thirty years ago and over the last fourteen years has worked as an Archivist with the Ratana Community and Church, collating and digitising its 1918 to 1940 history.

Angela Coleman (Marton Manager) returned to live in Marton six years ago, to the town she grew up in, after 28 years away. As well as managing the Hub, Angela is Secretary of the Counselling Centre in Marton and Chair of Project Marton. She became the Attendance Advisor (previously Truancy Service) for the southern Rangitikei in February 2013.



The full class of October 2014

Angela Coleman



Congratulations to Delanie Rakatairi



And Ula Lafi for her Stepping Up certificates

Marton Manager's Report

The Marton Hub has 12 iMac computers and serves a community of about 4,750 people, plus rural areas and surrounding towns such as Hunterville and Bulls. Puawai and I were recruited in August 2010 and this report covers our fifth year of operations.

We have continued to deliver 'Computers in Homes'. It's a national programme run by the 2020 Communications Trust and funded by the Ministry of Education. They gave us a trial class in Nov 2013, and we have run 4 classes since then. Parents complete 20 hours of training and in front of friends and family are given a certificate from the Mayor and take home a computer. CIH interviews families 12 months after graduation and has great information of the impact for these families (look for it online). For me, it's an honour to take these parents on a digital journey, preparing them to take their own children on a similar journey. People are always asking me how they can get on the next one!

A big reason for the success was working closely with Principals from two local primary schools, Vanessa Te Ua from Marton Junction and Michelle Cameron from James Cook. Between us, we selected and supported great families. Our graduation ceremonies alternate between the two schools and are amazing, with entertainment from the children and kai to follow. Since the pilot's success, we have hosted four groups, and a total of 44 families and 114 children now have a computer in their home, where there was none before. My proudest moment was the October 2014 group, when we started with 13 mothers and all of them graduated for a 100% pass rate. The Hub is paid for the venue and teacher and the income was also very welcome.

The Hub remains hugely reliant on our volunteers and they are our heart and soul. We were open 259 days this year (slightly up on 248 last year), with one to one teaching on Thursday mornings. In our first year, volunteers delivered 665 hours, then 1,430 hours, 2,555 and 2,028 hours. This year, 11 volunteers delivered 2,978 hours managing the Hub. That is an incredible contribution—at minimum wage, worth \$42,430. Our longest serving volunteer remains Kim Smith, who has been with us since July 2012 and supplied 266 hours this year. Joanne Maraku provided a whopping 872 hours and Desarae Rapana a huge 633 hours. Sandra Stevens returned after a 2 year break and delivered 513 hours.

Our financial sustainability is fragile but improving, but we really deliver to our community. We are open six days a week, Mon to Sat, and with annual attendance at 4,334, that's 17 people using us each day we are open. Most people (3,649 or 84%) just use a computer, but during the year we have helped 330 (8%) to learn basic computer skills, we helped 28 job hunters (1% but still under-reported I think) and 43 children did their homework or played educational games on a Thursday afternoon (most go next door to the library).



April 2015 group at the Hub

Angela Coleman



Alison Jacobs collecting certificate

Marton Manager's Report (page 2)

Five years after opening the Hub doors in November 2010, we are still here! Set-up funding, allowed the Trust one paid manager in Marton for 21 hours per week and the same at Ratana. The Trust remains committed to paying the expenses from the Ratana Hub, but paying the salary stopped in Sept 2013. The Marton Manager produces the written material and does all the funding applications that pay for both Hubs and remains a paid position. Puawai Hagger has continued at Ratana on an unpaid basis. She and husband Arahi continue to work tirelessly with a number of Maori groups and political parties to seek the funding that will support the Ratana Hub into the future and bring the economic and other benefits to the Ratana morehu.

This year we raised \$160 bookings income, and at \$25 per hour I have raised \$375 from private tuition in homes/businesses, mostly teaching Windows 8 or how to use a new tablet. Computers in Homes paid us \$5,226 and \$1,250 was raised from asset sales and \$927 interest. Hub users can have one hour free each day, but some use our concession cards and pay \$2 for any additional hours. Those that are learning new skills tend to be more generous with our donations jar (\$1,697 this year).

Our total user generated income remains modest (\$9,635), but growing each year, and for now we rely on grant and trust funding to cover our biggest expense which is staff. This year, I applied for \$97,947 to 9 agencies, and \$37,780 was raised, our most successful year to date. For the first time, we had more money in the bank at the end of year than the beginning ie \$25,806 to \$28,617, a \$2,811 increase in reserves.

Computers are integral to modern life and the Hub strives to collaborate with other local groups to share the benefits of this wonderful facility. During the year we have collaborated with HYPE Academy and Youth Club, WINZ (helping job hunters), Creative Courtyard (where two of their people with intellectual disabilities come to the Hub once a week), and Project Marton (including support for Time Banking).

Our hubs are not tied to any one segment of our population. We can focus on the needs of children, on the needs of older people, and meet the civil defence needs for our community. This multi-tasking is one of our best features and we will continue to support whoever wants to use either of our great community assets. You can see how this flexibility has allowed each hub to develop independently based on the knowledge and skills of its population base.

Puawai, Arahi and I attended the fourth NetHui 'Shaping our future together' held in Auckland in July 2014. IT moves along at a very fast rate and it proved a great opportunity to network with others and to think and plan the Hubs' future strategic directions.



Live streaming of Ratana celebrations

Ratana Manager's Report

The Ratana Hub is located in the old Post Office next to the Marae. The six iMacs serve the Ratana township of 360 residents (with one general store, the Church & Marae) as well as the surrounding Whangaehu and Turakina districts.

The Ratana Church has 65,000 followers and will celebrate its 100th anniversary in 2018. It is the largest Ahi Kaa in New Zealand. The challenge for Ratana is to use its unique strengths and asset base to translate into economic value. In its role as a community computer hub, the Ratana Hub is storing, preserving and disseminating information through:

- ◆ Local radio station—Radio Morehu 88FM
- ◆ Recording Studio
- ◆ Graphic Designs Software
- ◆ Green Room > video and still cameras
- ◆ Smart TV
- ◆ Community movie theatre
- ◆ Archival digital content (1918-1940)

Puawai Hagger



Angela and I attended the Smart 21 Intelligent Communities Master Class hosted by the Wanganui District Council, providing ideas for developing infrastructure and community projects. In July 2014, Arahi and I hosted the Maori meetup on the first day of Nethui 2014. Discussion included the Morehu Global Network (MGN), the world inside the Web and spoke about scoping a best build with content to be done by the Ratana ICT Hub.



Ratana Manager's Report (page 2)

At the January 2015 Maori ICT Hui, we built further on the plans for a Morehu Global Network, with guest speakers, Gareth Morgan and John Bishara and Larry Parr from Te Mangai Paho (TMP). The 40 representatives at this hui included Di Daniels and others for the 2020 Communications Trust, Aotearoa People's Network, Planet Maori, Auckland University, Statistics NZ, Digital Maori Forum, Infrastructure Layer 4-5 Architect, Server designers, Layer 6-7 Programmers, Content developers, eBook illustrators and Maori language app developers.

In April 2015, the Easter Ratana Church Synod, passed a remit in support of the MGN built in time for the 2018 centenary. We continued to discuss the fibre infrastructure issues with Adrian Rurawhe and Rino Tirikatene, Labour MPs, drafting a letter to Te Ururoa Flavell, requesting an amendment to the Telecommunications Act, allowing us to splice into the Crown's fibre cable.

The Ratana Hub put a written submission to the RDC to include in its Digital Enablement Plan (DEP) for central government, seeking improved connectivity for Ratana and providing data readings from the Hub. This led to an invitation for Angela and I to join the steering group for further DEP work.

Puawai Hagger



Improving computer access and computer skills in our community

Annual Statements of Financial Performance and Financial Position



AUDITOR'S REPORT

To the Members and Trustees of the Marton and Surrounds ICT Hub Charitable Trust

I have audited the financial reports on pages 1 to 4. The financial report provides information about the past financial performance of the Trust and its financial position as at 30 June 2015. This information is stated in accordance with the accounting policies set out on page 4.

The Trustee's Responsibilities

The Trustees are responsible for the preparation of the financial report, which fairly reflects the financial position as at 30 June 2015, and the results of operations and cash flows for the year ended on that date.

Auditor's Responsibilities

It is my responsibility to express an independent opinion on the financial report presented by the Trustees and report my opinion to you.

Basis of Opinion

An audit includes examining, on a test basis, evidence relevant to the amounts and disclosures in the financial report. It also includes assessing:

- The significant estimates and judgements made by the Trustees in the preparation of the financial report, and
- Whether the accounting policies are appropriate to the Trust's circumstances, consistently applied and adequately disclosed.

I conducted my audit in accordance with New Zealand Auditing Standards. I planned and performed my audit so as to obtain all the information and explanations which I considered necessary in order to provide me with sufficient evidence to obtain reasonable assurance that the financial report is free from material misstatements, whether caused by fraud or error. In forming my opinion I also evaluated the overall adequacy of the presentation of information in the financial report.

Other than in my capacity as auditor I have no relationship with or interests in the Marton and Surrounds ICT Hub Charitable Trust

Email: angela.hobden@extra.co.nz

10A Sweetman Avenue, Paraparaumu 5032

Phone: 04 298 2175 Mob: 021 408 043

Annual Statements of Financial Performance and Financial Position

Unqualified Opinion

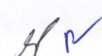
I have obtained all the information and explanations I have required.

In my opinion, the Statement of Financial Position and the Statement of Financial Performance respectively give an accurate view of the financial position of the Marton and Surrounds ICT Hub Charitable Trust as at 30 June 2015 and the results for the year ended on that date.

My audit was completed on 26th September 2015 and my unqualified opinion is expressed at that date.



Angela Hobden BCom.CA.
Paraparaumu Beach
26 September 2015

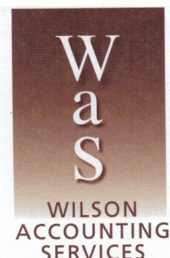


Annual Statements of Financial Performance and Financial Position

THE MARTON AND SURROUNDS ICT HUB CHARITABLE TRUST

STATEMENT OF FINANCIAL PERFORMANCE

FOR THE YEAR ENDING 30th JUNE 2015



2014 \$	Note	2015 \$	2015 \$
REVENUE			
2,000		2,000	
10,000		8,000	
-		5,000	
5,000		5,000	
2,000		774	
7,500		9,999	
2,000		-	
2,247		1,697	
950		375	
-		160	
3,548		4,576	
317		50	
663		927	
36,225			38,558
Less EXPENSES			
661		518	
230		230	
256		190	
915		725	
379		651	
1,754		1,888	
-		69	
1,096		1,296	
-		210	
2,119		2,346	
-		170	
500		700	
27,300		27,300	
4,550		-	
39,760			36,293
(3,535)			2,265
NET OPERATING SURPLUS/(DEFICIT)			
PLUS Grants received for Capital Expenditure			
2,500		-	
2,889		3,000	
-		4,008	
\$ 1,854			\$ 9,273
NET SURPLUS/(DEFICIT)			



CHARTERED ACCOUNTANTS
AUSTRALIA • NEW ZEALAND

The financial statements should be read in conjunction with the notes on pages 4 and 5 and the attached audit report.

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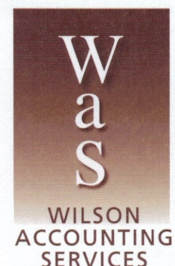
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Annual Statements of Financial Performance and Financial Position

THE MARTON AND SURROUNDS ICT HUB CHARITABLE TRUST

STATEMENT OF FINANCIAL POSITION

AS AT 30th JUNE 2015



2014 \$		Note	2015 \$	2015 \$
CURRENT ASSETS				
4,944	Westpac - Cheque Account		2,885	
20,862	Westpac - Savings Account		25,732	
25,806				28,617
NON CURRENT ASSETS				
55,543	Plant & Equipment	3		61,490
\$ 81,349	TOTAL ASSETS			\$ 90,107
CURRENT LIABILITIES				
-	Layby Income Received			450
\$ -	TOTAL LIABILITIES			\$ 450
EQUITY				
79,495	Opening Balance		81,349	
1,854	Net Surplus/(Deficit)		9,273	
-	Less Capital Loss on Sale of Assets		(965)	
81,349	Closing Balance			89,657
\$ 81,349	TOTAL LIABILITIES & EQUITY			\$ 90,107

Chairperson

Treasurer

Trustee



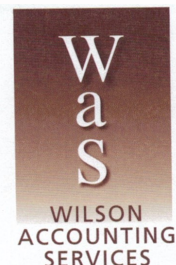
CHARTERED ACCOUNTANTS
AUSTRALIA • NEW ZEALAND

The financial statements should be read in conjunction with the notes on pages 4 and 5 and the attached audit report.

Page 2 of 5

Annual Statements of Financial Performance and Financial Position

THE MARTON AND SURROUNDS ICT HUB CHARITABLE TRUST PROPERTY, PLANT AND EQUIPMENT SCHEDULE FOR THE YEAR ENDING 30th JUNE 2015



	<u>Date</u>	<u>Cost</u>	<u>Open</u> <u>Bk Value</u>	<u>Addn/</u> <u>(Sales)</u>	<u>Depn</u> <u>Rate</u>	<u>Years</u> <u>Depn</u>	<u>Accum</u> <u>Depn</u>	<u>Close</u> <u>Bk Value</u>
<u>PLANT & EQUIPMENT</u>								
3x Round Tables	Mar-10	2,947	2,947		15.6% DV	-	-	2,947
12 x iMac 21.5"	Apr-10	24,612	24,612		60.0% DV	-	-	24,612
<i>1 Being sold - on Layby</i>								
13x EVO Chairs	May-10	2,834	2,834		19.2% DV	-	-	2,834
MacBook Pro	May-10	1,606	1,606		50.0% DV	-	-	1,606
Apple iMac 20"	Sep-10	839	839	(300)	50.0% DV	-	-	539
8x Avant Chairs	Oct-10	569	569		16.0% DV	-	-	569
MacBook 13"	Oct-10	1,472	1,472		50.0% DV	-	-	1,472
Viewsonic Projector	Nov-10	1,635	1,635		25.0% DV	-	-	1,635
HP Colour LaserJet	Nov-10	708	708		40.0% DV	-	-	708
1x iMac 20"	Feb-11	1,415	1,415	(450)	50.0% DV	-	-	-
4x iMac 21.5"	Mar-13	7,716	7,716		50.0% DV	-	-	7,716
1x Apple iPad	Mar-13	579	579		50.0% DV	-	-	579
20 Philips H/Phones	Mar-14	606	606		50.0% DV	-	-	606
4 x iMac's	Mar-14	8,005	8,005		50.0% DV	-	-	8,005
4x Apple iMac 21.5"	Feb-15	7,662		7,662	50.0% DV	-	-	7,662
		63,205	55,543	6,912		-	-	61,490
Less Sold Assets		(1,715)						
TOTAL ASSETS		61,490	55,543	6,912		-	-	61,490



CHARTERED ACCOUNTANTS
AUSTRALIA • NEW ZEALAND

The financial statements should be read in conjunction with the notes on pages 4 and 5 and the attached audit report.

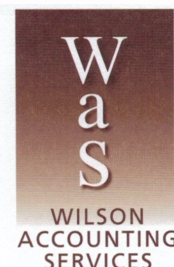
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Annual Statements of Financial Performance and Financial Position

THE MARTON AND SURROUNDS ICT HUB CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDING 30th JUNE 2015



1 REPORTING ENTITY

The Marton and Surrounds ICT Hub Charitable Trust was set up under a Deed of Trust dated 28th July 2010. The Trust was incorporated under the Charitable Trusts Act 1957 on 8th September 2010 and registered as a charitable entity under the Charities Act 2005 on 17th February 2011.

The financial statements have been prepared in accordance with generally accepted accounting practice. The Trust qualifies for differential reporting as it is not a large entity and as such has taken advantage of all differential reporting exemptions.

2 STATEMENT OF ACCOUNTING POLICIES

MEASUREMENT BASE

The measurement base adopted is that of historical cost. Accrual accounting is used to match expenses and revenue when they occur. Reliance is placed on the fact that the entity is a going concern. The financial statements are presented in New Zealand dollars and rounded to the nearest dollar.

CHANGES IN ACCOUNTING POLICIES

There have been no significant changes in accounting policies. All policies have been applied on bases with those used in previous years.

REVENUE RECOGNITION

Revenue is measured at the fair value of the consideration received or receivable for the sale of goods and services, to the extent that it is probable that the economic benefits will flow to the entity and revenue can reliably be measured.

PROPERTY, PLANT & EQUIPMENT

All property, plant and equipment are stated at historical cost and as the entity is a charitable trust they have not been depreciated.

INCOME TAX

The entity is wholly exempt from New Zealand Income tax having fully complied with all statutory conditions for these exemptions.

GOODS AND SERVICES TAX

The entity is not registered for GST therefore all items are inclusive of GST.

DONATIONS

Cash donations that are not subject to restrictions or conditions are accounted for at the time of receipt. Volunteer services are not accounted for due to the difficulty of reliably measuring the fair value of those services.



CHARTERED ACCOUNTANTS
AUSTRALIA • NEW ZEALAND

The financial statements should be read in conjunction with the attached audit report.

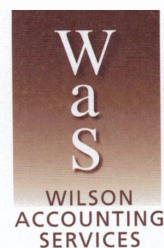
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Annual Statements of Financial Performance and Financial Position

THE MARTON AND SURROUNDS ICT HUB CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED

FOR THE YEAR ENDING 30th JUNE 2015



3 PROPERTY, PLANT & EQUIPMENT

	Year - 31 March 2014			Year - 31 March 2015		
	Cost	Accum Deprec	Book Value	Cost	Accum Deprec	Book Value
Plant & Equipment	55,543	-	55,543	61,490	-	61,490

4 LEASE COMMITMENTS

Amounts due under non-cancellable operating leases are:-
 less than one year
 between one and two years
 between two and five years
 greater than five years

	2014 \$	2015 \$
less than one year	1,210	1,210
between one and two years	201	2,420
between two and five years	-	2,621
greater than five years	-	-
	<u>1,411</u>	<u>6,251</u>

5 CONTINGENT LIABILITIES

There were no known contingent liabilities as at balance date. (2014 nil)

6 CAPITAL COMMITMENTS

There were no known capital commitments as at balance date (2014 nil).

7 RELATED PARTIES

Angela Coleman is a Non-Trustee member and is contracted to provide Management Services to the Trust.



The financial statements should be read in conjunction with the attached audit report.

OUR KAUPAPA

The big divide is no longer just a digital divide, it's a motivational divide. Who has the motivation to take advantage of the tools that are out there? (Thomas L. Friedman).

The computer is the best self-learning tool ever invented. Once you have learned the basics, you just need to Google your problem (using the correct terms) and watch a YouTube clip until you have learned the new skill. If you have the motivation to learn, then our Hubs are here to help you find those resources that are available to all, free of charge ... Google the Khan Academy or TED talks or Harvard University to be inspired.

If you have a problem that you can't fix or a curiosity to know more, then come to our Hubs. Most people learn new digital skills from a combination of trial-and-error strategies along with an "elbow-to-elbow" friend who offers appropriate help and support when needed. To accommodate often busy lives, and to be there when the motivation strikes, adults need flexible, short-term and drop-in centres, catered to their needs, where they can explore and learn, supported by knowledgeable and supportive assistants who offer just-in-time learning strategies. We don't know everything, but are willing to sit with you to figure out the problem together. We can share what we have learned about the latest development, but will do all we can to make ourselves redundant, so that you can do it yourself next time.

That's what we provide!



Improving computer access and computer skills in our community

Marton and Surrounds ICT Hub Charitable Trust Board

Marton ICT Hub
33 High Street
Behind Marton Library
Marton 4710
Ph 06 327 0092
Mob 021 1234 727
Email: marton.ict.hub@gmail.com

Ratana ICT Hub
4 Taihauauru St
Ratana 4581

Ph: 06 342 6995
Mob: 027 231 9050
Facebook: [Ratana.ICT.Hub](https://www.facebook.com/Ratana.ICT.Hub)

Incorporated Society since 10 September 2010 (2540216)

Registered Charity since 17 February 2011 (CC46184)

Bank Details: Westpac, Marton 03 0683 0209259 000

www.ichub.org.nz